

Scoala Gimnaziala Alexandru Ioan Cuza Bucuresti

01A

pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
	Total Cheltuieli CB			7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
2	Invatamant	65						
		CA		7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
		CB		7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	7.031.591	1.778.461	2.036.751	1.675.893	1.540.486
4	Cheltuieli salariale in bani	65	10.01	6.871.633	1.739.423	1.993.152	1.637.995	1.501.063
5	Salarii de baza	65	10.01.01	5.930.392	1.503.747	1.707.733	1.409.255	1.309.657
6	Alte sporuri	65	10.01.06	195.835	56.424	69.340	46.237	23.834
7	Fond aferent platii cu ora	65	10.01.11	536.498	139.412	147.023	130.912	119.151
8	Indemnizatii de hrana	65	10.01.17	137.526	35.422	45.080	29.840	27.184
9	Alte drepturi salariale in bani	65	10.01.30	71.382	4.418	23.976	21.751	21.237
10	Cheltuieli salariale in natura	65	10.02	8.100	0	0	0	8.100
11	Vouchere de vacanta	65	10.02.06	8.100	0	0	0	8.100
12	Contributii	65	10.03	151.858	39.038	43.599	37.898	31.323
13	Contributia asiguratorie pentru munca	65	10.03.07	151.858	39.038	43.599	37.898	31.323
14	TITLUL IX ASISTENTA SOCIALA	65	57	29.378	0	29.378	0	0
15	Ajutoare sociale	65	57.02	29.378	0	29.378	0	0
16	Ajutoare sociale in natura	65	57.02.02	29.378	0	29.378	0	0

17	TITLU XI ALTE CHELTUIELI	65	59	904.547	272.964	334.843	162.830	133.910
18	Burse	65	59.01	847.975	258.977	320.365	149.183	119.450
19	Burse	65	59.01.00	847.975	258.977	320.365	149.183	119.450
20	Sume aferente persoanelor cu handicap neincadrate	65	59.40	56.572	13.987	14.478	13.647	14.460
21	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	56.572	13.987	14.478	13.647	14.460

INSPECTOR SCOLAR GENERAL

CONTABIL *SEF*



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		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
	Total Cheltuieli CB			7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
2	Invatamant	65						
		CA		7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
		CB		7.965.516	2.051.425	2.400.972	1.838.723	1.674.396
3	Învatamânt prescolar si primar	65.03						
		CA		3.311.896	823.933	1.036.056	725.257	726.650
		CB		3.311.896	823.933	1.036.056	725.257	726.650
4	Învatamânt primar	65.03.02						
		CA		3.311.896	823.933	1.036.056	725.257	726.650
		CB		3.311.896	823.933	1.036.056	725.257	726.650
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.186.941	788.233	981.306	700.052	717.350
6	Cheltuieli salariale in bani	65.03.02	10.01	3.119.054	770.888	960.875	683.062	704.229
7	Salarii de baza	65.03.02	10.01.01	2.817.295	687.646	857.304	618.575	653.770
8	Alte sporuri	65.03.02	10.01.06	102.537	29.150	39.650	19.673	14.064
9	Fond aferent platii de hrana	65.03.02	10.01.11	131.515	39.506	40.040	35.214	16.755
10	Indemnizatii de hrana	65.03.02	10.01.17	52.732	14.586	15.510	9.600	13.036
11	Alte drepturi salariale in bani	65.03.02	10.01.30	14.975	0	8.371	0	6.604
12	Cheltuieli salariale in natura	65.03.02	10.02	850	0	0	0	850
13	Vouchere de vacanta	65.03.02	10.02.06	850	0	0	0	850
14	Contributii	65.03.02	10.03	67.037	17.345	20.431	16.990	12.271

15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	67.037	17.345	20.431	16.990	12.271
16	TITLU XI ALTE CHELTUIELI	65.03.02	59	124.955	35.700	54.750	25.205	9.300
17	Burse	65.03.02	59.01	114.900	35.700	49.500	20.400	9.300
18	Burse	65.03.02	59.01.00	114.900	35.700	49.500	20.400	9.300
19	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40	10.055	0	5.250	4.805	0
20	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40.00	10.055	0	5.250	4.805	0
21	Învatamânt secundar	65.04						
		CA		4.653.620	1.227.492	1.364.916	1.113.466	947.746
		CB		4.653.620	1.227.492	1.364.916	1.113.466	947.746
22	Învatamânt secundar inferior	65.04.01						
		CA		4.653.620	1.227.492	1.364.916	1.113.466	947.746
		CB		4.653.620	1.227.492	1.364.916	1.113.466	947.746
23	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.844.650	990.228	1.055.445	975.841	823.136
24	Cheltuieli salariale in bani	65.04.01	10.01	3.752.579	968.535	1.032.277	954.933	796.834
25	Salarii de baza	65.04.01	10.01.01	3.113.097	816.101	850.429	790.680	655.887
26	Alte sporuri	65.04.01	10.01.06	93.298	27.274	29.690	26.564	9.770
27	Fond aferent platii cu ora	65.04.01	10.01.11	404.983	99.906	106.983	95.698	102.396
28	Indemnizatii de hrana	65.04.01	10.01.17	84.794	20.836	29.570	20.240	14.148
29	Alte drepturi salariale in bani	65.04.01	10.01.30	56.407	4.418	15.605	21.751	14.633
30	Cheltuieli salariale in natura	65.04.01	10.02	7.250	0	0	0	7.250
31	Vouchere de vacanta	65.04.01	10.02.06	7.250	0	0	0	7.250
32	Contributii	65.04.01	10.03	84.821	21.693	23.168	20.908	19.052
33	Contributia asiguratorie pentru munca	65.04.01	10.03.07	84.821	21.693	23.168	20.908	19.052
34	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	29.378	0	29.378	0	0
35	Ajutoare sociale	65.04.01	57.02	29.378	0	29.378	0	0

36	Ajutoare sociale in natura	65.04.01	57.02.02	29.378	0	29.378	0	0
37	TITLU XI ALTE CHELTUIELI	65.04.01	59	779.592	237.264	280.093	137.625	124.610
38	Burse	65.04.01	59.01	733.075	223.277	270.865	128.783	110.150
39	Burse	65.04.01	59.01.00	733.075	223.277	270.865	128.783	110.150
40	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	46.517	13.987	9.228	8.842	14.460
41	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	46.517	13.987	9.228	8.842	14.460

INSPECTOR SCOLAR GENERAL

CONTABIL SEF